

## **Townships Goals for 2018**

### **Special Projects**

- Begin phase I of Kids Mountain at Lions Pride (at Twin Oaks Park) \$1+ million – multi-year project)
- Design of the design of the new Police Station and renovations to the Township building (\$7+ million multi-year project)
- Acquisition of the Mill Creek property (\$2+ million)
- Headworks Construction Project at Tradesville (\$ 3 + million Project)
- Research improvements to the Bristol and Easton Road intersection

### **Finance and Human Resources**

- Implement Utility Billing with the new accounting software
- Obtain the GFOA's (Government Finance Officers Association) "Distinguished Budget Presentation Award
- Work with Finance Director on selecting and recommending Liability Insurance Carrier
- Research implementing a research "Homestead Exemption" for residential Real Estate
- Recommend a new CPA firm (for Board approval) to conduct 2018, 2019 and 2020 financial audits
- Review and update employee policies and the employee handbook
- Establish annual/bi-annual schedule for employee training

### **Zoning/Planning**

- Recodification project
- Overhaul of the zoning and SALDO ordinances
- Bus shelter project along Easton Rd.

### **Public Works**

- Improve operations at the Mary Barness Tennis & Swim Club

### **Codes/Emergency Services**

- Research the feasibility of housing an ambulance in the Western part of the township
- Revise Fire Company Volunteer Incentive Program

### **Parks & Recreation**

- Investigate the creation of a formal Parks and Recreation Department or Recreation Department

### **Other**

- As part of the Bucks County Cable Television Franchise Negotiating Committee, assist in the negotiations for a new Franchise agreement with Comcast
- Work with neighboring Township Manager's on inter-municipal agreements for road maintenance and other shared expenses
- Work with neighboring Township Managers to develop shared Equipment purchases or shared labor projects