

# Warrington



# Township

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TOWNSHIP MANAGER  
BARRY P. LUBER

**To:** Board of Supervisors

**From:** Christian R. Jones, Director of Water and Sewer/Assistant to the Manager

**Date:** August 22, 2016

## **RE: Update on Water Situation**

### ***Update***

We have received correspondence from Dick McCoy of the Air National Guard (ANG) on what they are willing to include in the pending Cooperative Agreement (CA) Amendment:

1. Purchase of Water from NWWA- \$1,577,102.40 (total for 3 years)
2. Additional Capacity Purchase from NWWA- \$3,082,340.00 (total for 3 years)
3. Two Interconnects (IC) with NWWA- \$306,800.00
4. SCADA Integration for Woodlands IC - \$32,110.00
5. Upgrades to Booster Stations- \$237,250.00
6. Two GAC Filtration Systems (Wells 3 and 9)- \$2,086,500.00
7. Annual Operating Costs- \$1,264,340.00 (total for 42 months)

Following receipt of this correspondence, the Township Manager Barry Lubber and I met with Township consultants on August 19, 2016 to discuss and review the ANG proposal. We will be responding with a request for additional funding for item #1 to reflect the change in the cost of water from NWWA from \$2.50 per thousand gallons to \$3.60 per thousand gallons as of December 2015. Additionally, we will be requesting an item #8 for legal, consultant and administrative costs not to exceed 10% of the total amendment funding amount.

On Monday, August 22, 2016, Township Manager Barry Lubber and I attended a meeting with US Senator Bob Casey. Representatives from Horsham Township, Warrington Township and Upper Dublin Township were present. We collectively conveyed our concerns and are optimistic US Senator Casey will make our voices heard.

I will be sure to provide additional updates as there are updates to provide.

Thank you!